

地域福祉活動事業

(単位:円)

	(単位:円)						
	ア	イ	ウ	エ	オ	カ	キ
市町村	一般募金 目標額	一般募金 実績額	広域負担額 (A目標額)	基本助成額 (イーウ)	※加算額 (ウ×6.7%)	基本+加算 (エ+オ)	助成額 (カの切り上げ)
1 鹿児島市	59,210,000	44,391,532	27,934,000	16,457,532	1,871,578	18,329,110	18,330,000
2 鹿屋市	13,130,000	12,185,772	5,369,000	6,816,772	359,723	7,176,495	7,177,000
3 枕崎市	4,650,000	4,625,433	1,325,000	3,300,433	88,775	3,389,208	3,390,000
4 阿久根市	4,200,000	4,473,161	1,399,000	3,074,161	93,733	3,167,894	3,168,000
5 出水市	11,080,000	10,779,665	3,125,000	7,654,665	209,375	7,864,040	7,865,000
6 指宿市	7,080,000	7,574,084	2,352,000	5,222,084	157,584	5,379,668	5,380,000
7 西之表市	3,183,000	2,824,398	1,005,000	1,819,398	67,335	1,886,733	1,887,000
8 垂水市	3,344,000	3,372,415	1,074,000	2,298,415	71,958	2,370,373	2,371,000
9 薩摩川内市	16,976,000	18,416,883	5,725,000	12,691,883	383,575	13,075,458	13,076,000
10 日置市	8,814,000	9,524,860	3,012,000	6,512,860	201,804	6,714,664	6,715,000
11 曾於市	8,500,000	8,775,010	2,519,000	6,256,010	168,773	6,424,783	6,425,000
12 霧島市	17,720,000	17,347,027	6,895,000	10,452,027	461,965	10,913,992	10,914,000
13 いちき串木野市	6,981,000	7,068,673	1,893,000	5,175,673	126,831	5,302,504	5,303,000
14 南さつま市	6,513,000	6,664,053	2,216,000	4,448,053	148,472	4,596,525	4,597,000
15 志布志市	6,240,000	5,934,703	2,074,000	3,860,703	138,958	3,999,661	4,000,000
16 奄美市	6,182,000	4,123,211	2,050,000	2,073,211	137,350	2,210,561	2,211,000
17 南九州市	4,902,000	5,528,752	1,938,000	3,590,752	129,846	3,720,598	3,721,000
18 伊佐市	5,462,000	5,404,849	1,627,000	3,777,849	109,009	3,886,858	3,887,000
19 姶良市	12,300,000	10,092,850	3,672,000	6,420,850	246,024	6,666,874	6,667,000
20 三島村	101,000	111,659	32,000	79,659	2,144	81,803	82,000
21 十島村	161,000	169,697	51,000	118,697	3,417	122,114	123,000
22 さつま町	4,380,000	4,180,990	1,376,000	2,804,990	92,192	2,897,182	2,898,000
23 長島町	1,450,000	1,458,448	514,000	944,448	34,438	978,886	979,000
24 湧水町	2,300,000	2,742,890	811,000	1,931,890	54,337	1,986,227	1,987,000
25 大崎町	2,600,000	2,536,255	765,000	1,771,255	51,255	1,822,510	1,823,000
26 東串良町	1,331,000	1,299,377	428,000	871,377	28,676	900,053	901,000
27 錦江町	1,675,000	1,610,666	528,000	1,082,666	35,376	1,118,042	1,119,000
28 南大隅町	1,804,000	1,889,413	557,000	1,332,413	37,319	1,369,732	1,370,000
29 肝付町	2,750,000	2,687,621	956,000	1,731,621	64,052	1,795,673	1,796,000
30 中種子町	1,756,000	2,537,235	620,000	1,917,235	41,540	1,958,775	1,959,000
31 南種子町	1,150,000	1,203,026	349,000	854,026	23,383	877,409	878,000
32 屋久島町	2,704,000	2,861,581	828,000	2,033,581	55,476	2,089,057	2,090,000
33 大和村	210,000	310,005	93,000	217,005	6,231	223,236	224,000
34 宇検村	693,000	485,460	121,000	364,460	8,107	372,567	373,000
35 瀬戸内町	1,797,000	1,195,138	445,000	750,138	29,815	779,953	780,000
36 龍郷町	1,180,000	1,032,892	336,000	696,892	22,512	719,404	720,000
37 喜界町	1,495,000	1,271,775	473,000	798,775	31,691	830,466	831,000
38 徳之島町	2,100,000	2,538,204	718,000	1,820,204	48,106	1,868,310	1,869,000
39 天城町	1,231,000	748,432	331,000	417,432	22,177	439,609	440,000
40 伊仙町	900,000	877,362	319,000	558,362	21,373	579,735	580,000
41 和泊町	1,250,000	1,555,104	410,000	1,145,104	27,470	1,172,574	1,173,000
42 知名町	1,150,000	1,166,046	374,000	792,046	25,058	817,104	818,000
43 与論町	806,000	723,212	341,000	382,212	22,847	405,059	406,000
合計	243,441,000	226,299,819	88,980,000	137,319,819	5,961,660	143,281,479	143,303,000

※加算額は、前年繰越、広域助成の残等を広域負担割合に応じて戻すもの。