

地域福祉活動事業

(単位:円)

	市町村	一般募金		広域負担額 ③	基本助成額 (②-③)=④	加算額※ (割戻し)⑤	基本+加算 ④+⑤	助成額 (切り上げ)
		目標額①	実績額②					
1	鹿児島市	65,700,000	53,683,951	28,101,000	25,582,951	2,948,122	28,531,073	28,532,000
2	鹿屋市	18,754,000	12,281,627	7,088,000	5,193,627	743,615	5,937,242	5,938,000
3	枕崎市	4,841,000	4,809,555	1,752,000	3,057,555	183,805	3,241,360	3,242,000
4	阿久根市	4,050,000	4,452,090	1,720,000	2,732,090	180,448	2,912,538	2,913,000
5	出水市	11,080,000	11,249,995	3,740,000	7,509,995	392,370	7,902,365	7,903,000
6	指宿市	7,372,000	7,469,752	3,272,000	4,197,752	343,271	4,541,023	4,542,000
7	西之表市	3,460,000	2,686,980	1,282,000	1,404,980	134,497	1,539,477	1,540,000
8	垂水市	3,590,000	3,435,842	1,320,000	2,115,842	138,484	2,254,326	2,255,000
9	薩摩川内市	16,903,000	18,948,259	6,876,000	12,072,259	721,373	12,793,632	12,794,000
10	日置市	8,814,000	10,059,302	3,213,000	6,846,302	337,082	7,183,384	7,184,000
11	曾於市	8,500,000	8,600,164	2,964,000	5,636,164	310,959	5,947,123	5,948,000
12	霧島市	17,720,000	17,700,539	8,379,000	9,321,539	879,056	10,200,595	10,201,000
13	いちき串木野市	7,200,000	7,149,735	2,112,000	5,037,735	221,574	5,259,309	5,260,000
14	南さつま市	7,205,000	6,934,789	2,908,000	4,026,789	305,083	4,331,872	4,332,000
15	志布志市	6,240,000	6,362,729	2,389,000	3,973,729	250,634	4,224,363	4,225,000
16	奄美市	7,198,000	4,087,741	3,066,000	1,021,741	321,660	1,343,401	1,344,000
17	南九州市	5,394,000	5,711,955	2,862,000	2,849,955	300,258	3,150,213	3,151,000
18	伊佐市	5,462,000	5,307,276	2,248,000	3,059,276	235,842	3,295,118	3,296,000
19	始良市	12,300,000	9,809,452	4,629,000	5,180,452	485,637	5,666,089	5,667,000
20	三島村	109,000	150,620	40,000	110,620	4,196	114,816	115,000
21	十島村	178,000	169,770	61,000	108,770	6,400	115,170	116,000
22	さつま町	4,380,000	4,385,655	1,725,000	2,660,655	180,973	2,841,628	2,842,000
23	長島町	1,600,000	1,563,214	752,000	811,214	78,894	890,108	891,000
24	湧水町	2,330,000	2,999,746	841,000	2,158,746	88,231	2,246,977	2,247,000
25	大崎町	2,750,000	2,498,113	1,091,000	1,407,113	114,459	1,521,572	1,522,000
26	東串良町	1,331,000	1,294,933	508,000	786,933	53,295	840,228	841,000
27	錦江町	1,866,000	1,680,285	719,000	961,285	75,432	1,036,717	1,037,000
28	南大隅町	1,970,000	2,046,646	723,000	1,323,646	75,851	1,399,497	1,400,000
29	肝付町	2,795,000	2,660,120	1,319,000	1,341,120	138,379	1,479,499	1,480,000
30	中種子町	1,805,000	2,667,210	669,000	1,998,210	70,186	2,068,396	2,069,000
31	南種子町	1,150,000	1,243,178	489,000	754,178	51,302	805,480	806,000
32	屋久島町	2,704,000	2,931,176	975,000	1,956,176	102,289	2,058,465	2,059,000
33	大和村	210,000	220,039	119,000	101,039	12,485	113,524	114,000
34	宇検村	693,000	491,530	163,000	328,530	17,101	345,631	346,000
35	瀬戸内町	1,797,000	1,433,862	741,000	692,862	77,740	770,602	771,000
36	龍郷町	1,360,000	1,172,788	359,000	813,788	37,663	851,451	852,000
37	喜界町	1,310,000	1,364,021	598,000	766,021	62,737	828,758	829,000
38	徳之島町	2,500,000	2,415,131	826,000	1,589,131	86,657	1,675,788	1,676,000
39	天城町	970,000	1,087,982	443,000	644,982	46,476	691,458	692,000
40	伊仙町	1,000,000	962,147	489,000	473,147	51,302	524,449	525,000
41	和泊町	1,250,000	1,278,739	480,000	798,739	50,358	849,097	850,000
42	知名町	1,180,000	1,101,761	464,000	637,761	48,679	686,440	687,000
43	与論町	800,000	728,255	335,000	393,255	35,145	428,400	429,000
	合計	259,821,000	239,288,654	104,850,000	134,438,654	11,000,000	145,438,654	145,463,000

※加算額は、前年繰越、広域助成の残等を広域の負担割合に応じて戻すもの。