

平成23年度 市町村別実績一覧 (歳末募金)

	支会(分会)	22実績額(円)	23目標額(円)	23実績額(円)	目標達成率	実績額増減	実績額前年比	
1	鹿児島市	3,908,525	3,500,000	3,930,242	112.3%	21,717	100.6%	
2	鹿屋市	4,172,496	3,550,000	3,920,702	110.4%	▲ 251,794	94.0%	
3	枕崎市	273,000	273,000	177,000	64.8%	▲ 96,000	64.8%	
4	阿久根市	1,259,919	1,300,000	1,255,900	96.6%	▲ 4,019	99.7%	
5	出水市	-	-	-	-	-	-	
6	指宿市	(指宿)	405,628	400,000	511,605	127.9%	105,977	126.1%
7		(山川)	242,176	250,000	265,462	106.2%	23,286	109.6%
8		(開聞)	136,744	150,000	121,885	81.3%	▲ 14,859	89.1%
9	西之表市	1,039,599	1,051,000	1,390,956	132.3%	351,357	133.8%	
10	垂水市	1,100,000	891,000	1,100,000	123.5%	0	100.0%	
11	薩摩川内市	(川内)	1,677,990	1,800,000	1,564,300	86.9%	▲ 113,690	93.2%
12		(樋脇)	516,000	440,000	408,000	92.7%	▲ 108,000	79.1%
13		(入来)	279,298	300,000	250,506	83.5%	▲ 28,792	89.7%
14		(東郷)	208,880	220,000	240,000	109.1%	31,120	114.9%
15		(祁答院)	91,000	91,000	121,000	133.0%	30,000	133.0%
16		(上飯)	167,021	300,000	212,630	70.9%	45,609	127.3%
17		(下飯)	193,000	200,000	147,384	73.7%	▲ 45,616	76.4%
18		(鹿島)	73,500	50,000	71,756	143.5%	▲ 1,744	97.6%
19	日置市	(東市来)	411,869	412,000	424,420	103.0%	12,551	103.0%
20		(伊集院)	695,200	771,000	705,600	91.5%	10,400	101.5%
21		(日吉)	203,300	200,000	200,400	100.2%	▲ 2,900	98.6%
22		(吹上)	321,700	441,000	298,800	67.8%	▲ 22,900	92.9%
23	曾於市	1,954,777	1,900,000	1,869,654	98.4%	▲ 85,123	95.6%	
24	霧島市	4,897,464	4,897,000	5,372,939	109.7%	475,475	109.7%	
25	いちき串木野市	506,195	500,000	512,224	102.4%	6,029	101.2%	
26	南さつま市	2,474,702	2,400,000	1,919,551	80.0%	▲ 555,151	77.6%	
27	志布志市	1,801,400	1,740,000	1,711,700	98.4%	▲ 89,700	95.0%	
28	奄美市	(名瀬)	0	120,000	75,000	62.5%	75,000	#DIV/0!
29		(笠利)	212,000	212,000	220,000	103.8%	8,000	103.8%
30	南九州市	(穎娃)	272,000	272,000	262,000	96.3%	▲ 10,000	96.3%
31		(知覧)	278,000	300,000	228,000	76.0%	▲ 50,000	82.0%
32		(川辺)	136,000	136,000	110,000	80.9%	▲ 26,000	80.9%
33	伊佐市	390,000	400,000	342,000	85.5%	▲ 48,000	87.7%	
34	始良市	515,000	1,130,000	460,000	40.7%	▲ 55,000	89.3%	
35	三島村	24,000	24,000	24,000	100.0%	0	100.0%	
36	十島村	62,260	64,000	101,962	159.3%	39,702	163.8%	
37	さつま町	800,700	810,000	778,300	96.1%	▲ 22,400	97.2%	
38	長島町	-	-	-	-	-	-	
39	湧水町	882,420	915,000	884,640	96.7%	2,220	100.3%	
40	大崎町	245,000	310,000	233,000	75.2%	▲ 12,000	95.1%	
41	東串良町	438,800	465,000	439,400	94.5%	600	100.1%	
42	錦江町	501,600	450,000	495,750	110.2%	▲ 5,850	98.8%	
43	南大隅町	496,800	431,000	517,920	120.2%	21,120	104.3%	
44	肝付町	693,467	800,000	817,493	102.2%	124,026	117.9%	
45	中種子町	366,000	466,000	360,000	77.3%	▲ 6,000	98.4%	
46	南種子町	10,000	10,000	10,000	100.0%	0	100.0%	
47	屋久島町	835,796	560,000	811,420	144.9%	▲ 24,376	97.1%	
48	大和村	47,050	60,000	50,096	83.5%	3,046	106.5%	
49	宇検村	308,521	50,000	50,000	100.0%	▲ 258,521	16.2%	
50	瀬戸内町	130,000	140,000	79,000	56.4%	▲ 51,000	60.8%	
51	龍郷町	0	50,000	15,000	30.0%	15,000	#DIV/0!	
52	喜界町	426,400	415,000	415,100	100.0%	▲ 11,300	97.3%	
53	徳之島町	400,000	350,000	400,000	114.3%	0	100.0%	
54	天城町	160,000	250,000	153,000	61.2%	▲ 7,000	95.6%	
55	伊仙町	0	10,000	0	0.0%	0	#DIV/0!	
56	和泊町	270,000	300,000	256,000	85.3%	▲ 14,000	94.8%	
57	知名町	210,000	150,000	238,000	158.7%	28,000	113.3%	
58	与論町	594,057	650,000	674,296	103.7%	80,239	113.5%	
	県本会(NHK)	5,103,169	5,000,000	4,633,565	92.7%	▲ 469,604	90.8%	
	合計	43,820,423	43,327,000	42,839,558	98.9%	▲ 980,865	97.8%	