

平成23年度 市町村別実績一覧 (歳末募金)

	支会(分会)	22実績額(円)	23目標額(円)	23実績額(円)	目標達成率	実績額増減	実績額前年比
1	鹿児島市	3,908,525	3,500,000	3,930,242	112.3%	21,717	100.6%
2	鹿屋市	4,172,496	3,550,000	3,920,702	110.4%	▲ 251,794	94.0%
3	枕崎市	273,000	273,000	177,000	64.8%	▲ 96,000	64.8%
4	阿久根市	1,259,919	1,300,000	1,255,900	96.6%	▲ 4,019	99.7%
5	出水市	-	-	-	-	-	-
6	指宿市	405,628	400,000	511,605	127.9%	105,977	126.1%
7	(指宿)	242,176	250,000	265,462	106.2%	23,286	109.6%
8	(山川)	136,744	150,000	121,885	81.3%	▲ 14,859	89.1%
9	(開聞)	1,039,599	1,051,000	1,390,956	132.3%	351,357	133.8%
10	西之表市	1,100,000	891,000	1,100,000	123.5%	0	100.0%
11	垂水市	1,677,990	1,800,000	1,564,300	86.9%	▲ 113,690	93.2%
12	(川内)	516,000	440,000	408,000	92.7%	▲ 108,000	79.1%
13	(樋脇)	279,298	300,000	250,506	83.5%	▲ 28,792	89.7%
14	(入来)	208,880	220,000	240,000	109.1%	31,120	114.9%
15	(東郷)	91,000	91,000	121,000	133.0%	30,000	133.0%
16	(祁答院)	167,021	300,000	212,630	70.9%	45,609	127.3%
17	(上飯)	193,000	200,000	147,384	73.7%	▲ 45,616	76.4%
18	(下飯)	73,500	50,000	71,756	143.5%	▲ 1,744	97.6%
19	(鹿島)	411,869	412,000	424,420	103.0%	12,551	103.0%
20	(東市来)	695,200	771,000	705,600	91.5%	10,400	101.5%
21	(伊集院)	203,300	200,000	200,400	100.2%	▲ 2,900	98.6%
22	(日吉)	321,700	441,000	298,800	67.8%	▲ 22,900	92.9%
23	(吹上)	1,954,777	1,900,000	1,869,654	98.4%	▲ 85,123	95.6%
24	曾於市	4,897,464	4,897,000	5,372,939	109.7%	475,475	109.7%
25	霧島市	506,195	500,000	512,224	102.4%	6,029	101.2%
26	いちき串木野市	2,474,702	2,400,000	1,919,551	80.0%	▲ 555,151	77.6%
27	南さつま市	1,801,400	1,740,000	1,711,700	98.4%	▲ 89,700	95.0%
28	志布志市	0	120,000	75,000	62.5%	75,000	#DIV/0!
29	(名瀬)	212,000	212,000	220,000	103.8%	8,000	103.8%
30	(笠利)	272,000	272,000	262,000	96.3%	▲ 10,000	96.3%
31	(穎娃)	278,000	300,000	228,000	76.0%	▲ 50,000	82.0%
32	(知覧)	136,000	136,000	110,000	80.9%	▲ 26,000	80.9%
33	(川辺)	390,000	400,000	342,000	85.5%	▲ 48,000	87.7%
34	伊佐市	515,000	1,130,000	460,000	40.7%	▲ 55,000	89.3%
35	始良市	24,000	24,000	24,000	100.0%	0	100.0%
36	三島村	62,260	64,000	101,962	159.3%	39,702	163.8%
37	十島村	800,700	810,000	778,300	96.1%	▲ 22,400	97.2%
38	さつま町	-	-	-	-	-	-
39	長島町	882,420	915,000	884,640	96.7%	2,220	100.3%
40	湧水町	245,000	310,000	233,000	75.2%	▲ 12,000	95.1%
41	大崎町	438,800	465,000	439,400	94.5%	600	100.1%
42	東串良町	501,600	450,000	495,750	110.2%	▲ 5,850	98.8%
43	錦江町	496,800	431,000	517,920	120.2%	21,120	104.3%
44	南大隅町	693,467	800,000	817,493	102.2%	124,026	117.9%
45	肝付町	366,000	466,000	360,000	77.3%	▲ 6,000	98.4%
46	中種子町	10,000	10,000	10,000	100.0%	0	100.0%
47	南種子町	835,796	560,000	811,420	144.9%	▲ 24,376	97.1%
48	屋久島町	47,050	60,000	50,096	83.5%	3,046	106.5%
49	大和村	308,521	50,000	50,000	100.0%	▲ 258,521	16.2%
50	宇検村	130,000	140,000	79,000	56.4%	▲ 51,000	60.8%
51	瀬戸内町	0	50,000	15,000	30.0%	15,000	#DIV/0!
52	龍郷町	426,400	415,000	415,100	100.0%	▲ 11,300	97.3%
53	喜界町	400,000	350,000	400,000	114.3%	0	100.0%
54	徳之島町	160,000	250,000	153,000	61.2%	▲ 7,000	95.6%
55	天城町	0	10,000	0	0.0%	0	#DIV/0!
56	伊仙町	270,000	300,000	256,000	85.3%	▲ 14,000	94.8%
57	和泊町	210,000	150,000	238,000	158.7%	28,000	113.3%
58	知名町	594,057	650,000	674,296	103.7%	80,239	113.5%
	与論町	5,103,169	5,000,000	4,633,565	92.7%	▲ 469,604	90.8%
	県本会(NHK)	43,820,423	43,327,000	42,839,558	98.9%	▲ 980,865	97.8%
	合計						